

# (SOUTHERN LUZON STATE UNIVERSITY) Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project                                                                                                                              | PMO/<br>End-User                                                                               | Mode of Procurement | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds      | Estimated Budget (Php) |               |              | Remarks<br>(brief description of<br>Program/Activity/Project)                                           |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|----------------------|------------------------|---------------|--------------|---------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                          |                                                                                                |                     | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                      | Total                  | MOOE          | CO           |                                                                                                         |
| 1          | Security Expenses                                                                                                                                        | CSSU                                                                                           | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 13,204,864.29          | 13,204,864.29 |              |                                                                                                         |
| 2          | Janitorial Expenses                                                                                                                                      | VP AFA                                                                                         | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 7,017,074.71           | 7,017,074.71  |              |                                                                                                         |
| 3          | Upgrade of Internet Subscription ( SLSU Main)                                                                                                            | SLSU Main                                                                                      | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 1,200,000.00           | 1,200,000.00  |              |                                                                                                         |
| 4          | Construction of Roof - Laboratory High School Tennis Court                                                                                               | Lab. High School                                                                               | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 4,443,853.81           |               | 4,443,853.81 |                                                                                                         |
| 5          | Construction of Academic Building - Phase I (SLSU - Tagkawayan)                                                                                          | SLSU Tagkawayan                                                                                | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 4,000,000.00           |               | 4,000,000.00 |                                                                                                         |
| 6          | Purchase of Desktop Computer Sets                                                                                                                        | CWTS, ROTC, K-12 Mobilization, Graduate School-CTE, CEN and CIT, SLSU Tagkawayan, SLSU Alabat) | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 2,011,290.00           |               | 2,011,290.00 |                                                                                                         |
| 7          | Roadnetwork Tagkawayan                                                                                                                                   | SLSU Tagkawayan                                                                                | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose Fund | 1,000,000.00           |               | 1,000,000.00 | BOR Resolution No. 42 s. 2019 Dated Nov 8, 2019 (Supplemental APP)/ waiting for NTP to Jeff Enterprises |
| 8          | Nat. Sci. Lab. Equipments/Apparatuses (Proposed Improvement of Agricultural Demonstration Laboratory/ Natural Laboratory and Agricultural Research Area) | SLSU Tioang                                                                                    | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 2,750,000.00           | 2,750,000.00  |              |                                                                                                         |
| 9          | Construction of Elevated Water Storage Tank/Tower                                                                                                        | SLSU Lucena                                                                                    | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 1,500,000.00           | 1,500,000.00  |              |                                                                                                         |
| 10         | Installation of CCTV @ SLSU MAIN Campus and Ayuti Site                                                                                                   | MIS/ICT                                                                                        | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 1,628,950.00           | 1,628,950.00  |              | BOR Resolution No. 42 s. 2019 Dated Nov 8, 2019 (Supplemental APP)                                      |
| 11         | Improvement of Soccer Field                                                                                                                              | PDO                                                                                            | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 1,798,600.00           | 1,798,600.00  |              |                                                                                                         |
| 12         | Improvement of Road Network in SLSU Ayuti                                                                                                                | CAG                                                                                            | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 1,000,000.00           | 1,000,000.00  |              |                                                                                                         |
| 13         | Purchase of Anthropomorphic Phantom (for BS Rad Tech)                                                                                                    | CAM                                                                                            | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose Fund | 3,800,000.00           | 3,800,000.00  |              |                                                                                                         |
| 14         | Establishment of Laboratory Rooms for Common Subjects in Engineering Programs                                                                            | CEN                                                                                            | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose Fund | 1,500,000.00           | 1,500,000.00  |              | BOR Resolution No. 42 s. 2019 Dated Nov 8, 2019 (Supplemental APP)/ waiting for NTP to BITSLINK         |



| Code (PAP) | Procurement Program/Project                                                                        | PMO/<br>End-User   | Mode of Procurement | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (PhP) |              |               | Remarks<br>(brief description of<br>Program/Activity/Project)                                                                                                |
|------------|----------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                    |                    |                     | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO            |                                                                                                                                                              |
| 15         | Establishment of Multi Species Hatchery                                                            | SLSU<br>Tagkawayan | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose<br>Fund | 1,500,000.00           | 1,500,000.00 |               | BOR Resolution No. 42 s. 2019<br>Dated Nov 8, 2019 (Supplemental<br>APP)/Second Failure and for<br>posting to change of mode of<br>procurement to Negotiated |
| 16         | Proposed Road network Development in<br>SLSU Tayabas                                               | SLSU Tayabas       | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose<br>Fund | 1,999,015.00           | 1,999,015.00 |               | BOR Resolution No. 42 s. 2019<br>Dated Nov 8, 2019 (Supplemental<br>APP)/Waiting for NTP to Lucban<br>Builders                                               |
| 17         | Purchase of Smart TV 55" for Instruction                                                           | Procurement        | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 2,585,000.00           | 2,585,000.00 |               |                                                                                                                                                              |
| 18         | Construction of Faculty and Employee<br>Center                                                     | PDO                | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 2,700,000.00           | 2,700,000.00 |               | BOR Resolution No. 1309 s. 2019<br>dated January 23, 2019                                                                                                    |
| 19         | Repair of Gymnasium Canopy                                                                         | PDO                | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose<br>Fund | 1,100,000.00           | 1,100,000.00 |               | BOR Resolution No. 1309 s. 2019<br>dated January 23, 2019/ Waiting<br>for NTP to Lucban Builders                                                             |
| 20         | Laboratory Supplies Expenses                                                                       | CEN/CAS            | Competitive Bidding | Nov. 2019                                  | Dec. 2019                             | Jan. 2020          | Jan. 2020           | Special Purpose<br>Fund | 2,002,206.00           | 2,002,206.00 |               | BOR Resolution No. 42 s. 2019<br>Dated Nov 8, 2019 (Supplemental<br>APP)                                                                                     |
| 21         | Upgrade of Wifi with Firewall in SLSU Main<br>Campus                                               | MIS/ICT            | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 1,300,000.00           | 1,300,000.00 |               |                                                                                                                                                              |
| 22         | Purchase of Direct Digital Radiography<br>System                                                   | UHS                | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 2,500,000.00           | 2,500,000.00 |               |                                                                                                                                                              |
| 23         | Catering Seives of food and drinking water<br>(Meeting, Functions and other related<br>activities) | Procurement        | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 1,500,000.00           | 1,500,000.00 |               |                                                                                                                                                              |
| 24         | Procurement and installation of water tank<br>system (Lab School Area, CTE and CIT<br>Buildings)   | CTE                | Competitive Bidding | Jan. 2020                                  | Jan. 2020                             | Feb. 2020          | Feb. 2020           | Special Purpose<br>Fund | 1,000,000.00           | 1,000,000.00 |               |                                                                                                                                                              |
| 25         | Construction of Computer Laboratory and<br>Library Building, SLSU Catanauan Campus                 | SLSU<br>Catanauan  | Competitive Bidding | Dec . 2019                                 | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 10,000,000.00          | -            | 10,000,000.00 |                                                                                                                                                              |
| 26         | Construction of Library Building, SLSU<br>Catanauan Campus                                         | SLSU<br>Catanauan  | Competitive Bidding | Dec . 2019                                 | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 30,000,000.00          | -            | 30,000,000.00 |                                                                                                                                                              |
| 27         | Construction of School Administration<br>Building, SLSU Catanauan Campus                           | SLSU<br>Catanauan  | Competitive Bidding | Dec . 2019                                 | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 20,000,000.00          | -            | 20,000,000.00 |                                                                                                                                                              |
| 28         | Site Development (Roadway), SLSU<br>Catanauan Campous                                              | SLSU<br>Catanauan  | Competitive Bidding | Dec . 2019                                 | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 19,500,000.00          | -            | 19,500,000.00 |                                                                                                                                                              |
| 29         | Construction of School Gymnasium/Covered<br>Court, SLSU Catanauan Campus                           | SLSU<br>Catanauan  | Competitive Bidding | Dec . 2019                                 | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 50,000,000.00          | -            | 50,000,000.00 |                                                                                                                                                              |



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|------------|--------------------------------------------------------------------|--------------------------|-----------------------------------|---------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|---------------|---------------|----------------------------------------------------------------------------------------------------------------|
|            |                                                                    |                          |                                   | Advertise-<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE          | CO            |                                                                                                                |
| 30         | Construction of Track and Field Facilities<br>SLSU Catanaun Camous | SLSU<br>Catanaun         | Competitive Bidding               | Dec . 2019                                  | Dec .<br>2019                         | Dec .<br>2019      | Dec .<br>2019       | GoP                     | 30,000,000.00          | -             | 30,000,000.00 |                                                                                                                |
| 31         | MOOE:                                                              |                          |                                   |                                             |                                       |                    |                     |                         |                        |               |               |                                                                                                                |
| 32         | Other Professional Services                                        | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 55,161,088.08          | 55,161,088.08 |               |                                                                                                                |
| 33         | Traveling Expenses - Local                                         | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 8,493,945.00           | 8,493,945.00  |               |                                                                                                                |
| 34         | Training Expenses                                                  | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 8,154,493.00           | 8,154,493.00  |               |                                                                                                                |
| 35         | Electricity Expenses                                               | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 7,765,168.03           | 7,765,168.03  |               |                                                                                                                |
| 36         | Scholarship                                                        | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 3,469,563.00           | 3,469,563.00  |               |                                                                                                                |
| 37         | Insurance Expenses                                                 | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 3,546,260.00           | 3,546,260.00  |               |                                                                                                                |
| 38         | Taxes, Duties and Licenses                                         | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,877,000.00           | 1,877,000.00  |               |                                                                                                                |
| 39         | Labor & Wages                                                      | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,682,833.00           | 1,682,833.00  |               |                                                                                                                |
| 40         | Traveling Expenses - Foreign                                       | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,291,400.00           | 1,291,400.00  |               |                                                                                                                |
| 41         | Students Training                                                  | OSAS                     | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,000,000.00           | 1,000,000.00  |               |                                                                                                                |
| 42         | Water Expenses                                                     | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 487,380.00             | 487,380.00    |               |                                                                                                                |
| 43         | Membership dues and Contributions to<br>Organizations              | Various Offices          | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 202,000.00             | 202,000.00    |               |                                                                                                                |
| 44         | Other Supplies and Materials Expenses                              | Various Offices          | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 9,199,754.17           | 9,199,754.17  |               |                                                                                                                |
| 45         | Printing and Publication                                           | Various Offices          | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 6,665,127.00           | 6,665,127.00  |               |                                                                                                                |
| 46         | Office Supplies Expenses                                           | Various Offices          | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 6,006,063.00           | 6,006,063.00  |               |                                                                                                                |
| 47         | Student Handbook                                                   | OSAS                     | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,200,000.00           | 1,200,000.00  |               |                                                                                                                |
| 48         | School ID                                                          | OSAS                     | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,000,000.00           | 1,000,000.00  |               |                                                                                                                |
| 49         | Award/Rewards and Prizes                                           | HRMO                     | Direct Contracting                | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Gop                     | 1,000,000.00           | 1,000,000.00  |               |                                                                                                                |
| 50         | Fidelity Bond Premium                                              | Cashier                  | NP-53.5 Agency-to-Agency          | N/A                                         | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 510,000.00             | 510,000.00    |               |                                                                                                                |
| 51         | Repair anf Maintenance                                             | PPF                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                            | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 15,296,520.43          | 15,296,520.43 |               | For Main Campus and Satellite<br>campuses                                                                      |
| 52         | Textbooks and Instructional Materials<br>Expenses                  | Library/Sat.<br>Campuses | NP-53.9 - Small Value Procurement | Indicate<br>Date                            | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 14,459,043.52          | 14,459,043.52 |               | For Main Campus and Satellite<br>campuses Books and other<br>Instructional Materials, Sole<br>Distributorship) |



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|------------|--------------------------------------------------------------------------------------|--------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|----|----------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                      |                                |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO |                                                                                                                            |
| 53         | Athletic Expenses                                                                    | IHK                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 9,687,669.00           | 9,687,669.00 |    | For Foods, Uniform,<br>Transportation Expenses,<br>Supplies and Materials and other<br>Misc.                               |
| 54         | Internet Subscription Expenses                                                       | MIS/ict/ Satellite<br>Campuses | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 2,140,665.00           | 2,140,665.00 |    | For Satellite Campuses ( Different<br>Provider from different location)                                                    |
| 55         | Repair and Maintenance - University Vehicle                                          | PPF                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 2,059,000.00           | 2,059,000.00 |    | For Main Campus and Satellite<br>campuses Vehicle                                                                          |
| 56         | Cultural Expenses                                                                    | IHK                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 2,007,000.00           | 2,007,000.00 |    | For Main Campus and Satellite<br>campuses Books and other<br>Instructional Materials                                       |
| 57         | Accreditation                                                                        | Instructional                  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,865,000.00           | 1,865,000.00 |    | For Main Campus and Satellite<br>Campuses (Accommodatio,<br>Travel, Training, Supplies and<br>Materials, Accreditaion fee) |
| 58         | Representation Expense                                                               | Various Offices                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 349,741.75             | 349,741.75   |    |                                                                                                                            |
| 59         | Medical Expenses ( Supplies materials and<br>Equipment)                              | UHS                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,670,348.00           | 1,670,348.00 |    | For Satellite Campuses ( Different<br>Provider from different location)                                                    |
| 60         | Satellite Campuses Activities                                                        | Various Offices                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,554,747.00           | 1,554,747.00 |    | Satellite Campuses Expenditures<br>on different activities for SY 2020                                                     |
| 61         | Library Expenses                                                                     | Various Offices                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,338,810.00           | 1,338,810.00 |    | For Main Campus and Satellite<br>campuses                                                                                  |
| 62         | Tissue Culture Research Laboratory ( Expenses, Salary and Supplies and<br>Materials) | TCRL                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,336,320.00           | 1,336,320.00 |    | Expenses on Salary and Supplies<br>and Materials                                                                           |
| 63         | Graduation Expenses                                                                  | Registrar/VPAA                 | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,131,830.00           | 1,131,830.00 |    | Foods, Rentals, Supplies and<br>Materials                                                                                  |
| 64         | CHERM ( Expenses, Salary, Supplies and<br>Materials)                                 | CHERM                          | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,050,500.00           | 1,050,500.00 |    | Expenses on Salary and Supplies<br>and Materials                                                                           |
| 65         | Off-Campus experimental Learning<br>Experience                                       | CTE                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,000,000.00           | 1,000,000.00 |    | Travel, Training, Supplies and<br>Materials                                                                                |
| 66         | Professional Fees for preparation of<br>Buildings and Infra - Main                   | PDO                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,000,000.00           | 1,000,000.00 |    | Professional fees, Expenses on<br>Land Titling, Relocation Survey                                                          |
| 67         | Microbiology Research Testing Laboratory                                             | MRTL                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 977,000.00             | 977,000.00   |    |                                                                                                                            |
| 68         | Gasoline, Oil and Lubricants                                                         | Various Offices                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 956,145.83             | 956,145.83   |    |                                                                                                                            |
| 69         | Student Subsidy                                                                      | SSCF                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 880,000.00             | 880,000.00   |    |                                                                                                                            |
| 70         | Strategic Planning Expenses                                                          | PDO                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 800,000.00             | 800,000.00   |    |                                                                                                                            |
| 71         | Maintenance of Equipment                                                             | CEN                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 715,417.51             | 715,417.51   |    |                                                                                                                            |
| 72         | Renewal of E-Journal (Library System)                                                | Library                        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 715,000.00             | 715,000.00   |    |                                                                                                                            |
| 73         | Annual Medical Examination                                                           | UHS                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 702,000.00             | 702,000.00   |    |                                                                                                                            |
| 74         | ISO Surveillance                                                                     | ISO                            | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 700,000.00             | 700,000.00   |    |                                                                                                                            |
| 75         | Research Presentation Expenses                                                       | Research Office                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 700,000.00             | 700,000.00   |    |                                                                                                                            |



| Code (PAP) | Procurement Program/Project                                                     | PMO/<br>End-User        | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|---------------------------------------------------------------------------------|-------------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|------------|----|---------------------------------------------------------------|
|            |                                                                                 |                         |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE       | CO |                                                               |
| 76         | Telephone Expenses- Landline                                                    | Various Offices         | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 686,395.20             | 686,395.20 |    |                                                               |
| 77         | Project Planning and Administrative Support Services                            | PPAS                    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 631,000.00             | 631,000.00 |    |                                                               |
| 78         | Universityhood and Foundation Anniversary Celebration                           | Office of the President | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 618,500.00             | 618,500.00 |    |                                                               |
| 79         | Research Exploration and Development                                            | Research                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 600,000.00             | 600,000.00 |    |                                                               |
| 80         | Auditing Services                                                               | Accounting Office       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 575,000.00             | 575,000.00 |    |                                                               |
| 81         | RQAT                                                                            | Instructional           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00 |    |                                                               |
| 82         | Student Organization and Student Activities                                     | OSAS                    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00 |    |                                                               |
| 83         | IN-House Research Review                                                        | Research                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 465,000.00             | 465,000.00 |    |                                                               |
| 84         | Student's Spiritual, Social, Career and Values Program                          | OSAS                    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 400,000.00             | 400,000.00 |    |                                                               |
| 85         | LHS Activities                                                                  | LHS                     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 384,000.00             | 384,000.00 |    |                                                               |
| 86         | Conversion to Pigpen to Carabao Pen( Ayuti Site)                                | Production              | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 346,000.00             | 346,000.00 |    |                                                               |
| 87         | Accountable Forms                                                               | Cashier                 | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 330,000.00             | 330,000.00 |    |                                                               |
| 88         | Ground Improvement Contest in SLSU Lucena                                       | PDO                     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00 |    |                                                               |
| 89         | Patent/Copyright/Registration (Intellectual Property)                           | PPAS                    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00 |    |                                                               |
| 90         | Research Projects and Services                                                  | Research                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00 |    |                                                               |
| 91         | VMGO and Quality Policy Bulletin                                                | VP AFA                  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00 |    |                                                               |
| 92         | Renewal of Software for Library System                                          | Library                 | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 275,000.00             | 275,000.00 |    |                                                               |
| 93         | Center for Mt. Banahaw Studies                                                  | Mt. Banahaw             | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 267,599.00             | 267,599.00 |    |                                                               |
| 94         | Soil Laboratory                                                                 | Soils Lab               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 266,000.00             | 266,000.00 |    |                                                               |
| 95         | Center of Excellence/Center of Development                                      | Instructional           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 265,000.00             | 265,000.00 |    |                                                               |
| 96         | Safety and Maintenance Expenses                                                 | CERT                    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 233,517.60             | 233,517.60 |    |                                                               |
| 97         | Institutional Sustainability Assessment (ISA)                                   | Instructional           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 220,000.00             | 220,000.00 |    |                                                               |
| 98         | Hosting Region IV A & B Executive Meeting (Planning for National Olympics 2020) | Office of the President | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00 |    |                                                               |
| 99         | Rents - Building and Structures                                                 | Various Offices         | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00 |    |                                                               |
| 100        | S & T Week Activities                                                           | Research                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00 |    |                                                               |
| 101        | Extraordinary and Miscellaneous Expenses                                        | OP                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 174,000.00             | 174,000.00 |    |                                                               |
| 102        | Health Program and Services                                                     | UHS                     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 156,023.00             | 156,023.00 |    |                                                               |
| 103        | Accreditation Board for Engineering and Technology                              | Instructional           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             | 150,000.00 |    |                                                               |



| Code (PAP) | Procurement Program/Project                                                                                                       | PMO/<br>End-User                          | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (Php) |               |              | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|---------------|--------------|---------------------------------------------------------------|
|            |                                                                                                                                   |                                           |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE          | CO           |                                                               |
| 104        | Incentive - Student Board Oassers (Topnotcher)                                                                                    | OSAS                                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             | 150,000.00    |              |                                                               |
| 105        | Utility Expenses                                                                                                                  | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             | 150,000.00    |              |                                                               |
| 106        | Advertising Expenses                                                                                                              | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 136,000.00             | 136,000.00    |              |                                                               |
| 107        | Communication Expenses                                                                                                            | BAC                                       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 134,400.00             | 134,400.00    |              |                                                               |
| 108        | Cable Expenses                                                                                                                    | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 122,500.00             | 122,500.00    |              |                                                               |
| 109        | Mobile Expenses                                                                                                                   | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 116,000.00             | 116,000.00    |              |                                                               |
| 110        | Printing of Building Plans, Tarpaulin and<br>Other Related Expenses                                                               | PDO                                       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 100,000.00             | 100,000.00    |              |                                                               |
| 111        | Subscription Expenses                                                                                                             | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 90,000.00              | 90,000.00     |              |                                                               |
| 112        | Postages and Delivery Expenses                                                                                                    | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 84,023.00              | 84,023.00     |              |                                                               |
| 113        | Instructional Materials Expenses ( FT<br>Laboratory )                                                                             | CIT                                       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 81,676.00              | 81,676.00     |              |                                                               |
| 114        | Gala Uniform for ROTC Officers                                                                                                    | ROTC                                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 62,500.00              | 62,500.00     |              |                                                               |
| 115        | Command Directed Activities ( Tree<br>Planting, Blood Letting, Sports Festival ,<br>Foods, Token and Medal for Graduation         | ROTC                                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 60,000.00              | 60,000.00     |              |                                                               |
| 116        | GS Activities                                                                                                                     | GS                                        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 60,000.00              | 60,000.00     |              |                                                               |
| 117        | Provincial/Regional Annual Administrative<br>and Tactical Inspection ( Foods, Token and<br>Accommodation of Inspectors/Evaluators | ROTC                                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 60,000.00              | 60,000.00     |              |                                                               |
| 118        | Graduation Expenses (Medals Certificate of<br>Completion, Foods, Miscellaneous Expense                                            | ROTC                                      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00     |              |                                                               |
| 119        | Transportation and other delivery Expenses                                                                                        | Various Offices                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 25,000.00              | 25,000.00     |              |                                                               |
| 120        | Tree Planting Activities/Seminar on Fire/<br>Earthquake Drill                                                                     | Mt. Banahaw                               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 10,000.00              | 10,000.00     |              |                                                               |
| 121        | <b>Mandatory Reserve</b>                                                                                                          |                                           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 11,644,658.00          | 11,644,658.00 |              | Reserve during Calamity and other<br>expenses                 |
| 122        | <b>Capital Outlay</b>                                                                                                             |                                           |                                   |                                            |                                       |                    |                     |                         |                        |               |              |                                                               |
| 123        | Purchase of Vehicle                                                                                                               | BAO                                       | NP-53.5 Agency-to-Agency          | N/A                                        | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,500,000.00           |               | 1,500,000.00 |                                                               |
| 124        | Computerization of Administration and<br>Financial System                                                                         | Accounting<br>Office                      | NP-53.5 Agency-to-Agency          | N/A                                        | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,000,000.00           |               | 1,000,000.00 |                                                               |
| 125        | Upgrading of Electricval Facilities<br>(Tagkawayan)                                                                               | SLSU<br>Tagkawayan                        | Direct Contracting                | N/A                                        | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 2,500,000.00           |               | 2,500,000.00 |                                                               |
| 126        | Furniture and Fixture                                                                                                             | Various Satellite<br>Campuses/<br>Offices | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 3,367,569.00           |               | 3,367,569.00 | For different Satellite Campuses                              |
| 127        | Other Machinery and Equipment                                                                                                     | Various Satellite<br>Campuses/<br>Offices | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,233,750.00           |               | 1,233,750.00 | For different Satellite Campuses                              |
| 128        | Construction of Lab High Canteen<br>(Tagkawayan)                                                                                  | SLSU<br>Tagkawayan                        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 400,000.00             |               | 400,000.00   |                                                               |



| Code (PAP) | Procurement Program/Project                                             | PMO/<br>End-User   | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (PhP) |           |            | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|-------------------------------------------------------------------------|--------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|-----------|------------|---------------------------------------------------------------|
|            |                                                                         |                    |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE      | CO         |                                                               |
| 129        | Licensed Optimization Software                                          | CEN                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             |           | 300,000.00 |                                                               |
| 130        | Construction of Perimeter Fence ( Steel<br>Matting ) 400 LM             | SLSU Main          | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 250,268.00             |           | 250,268.00 |                                                               |
| 131        | Equipment of Engineering DESign and<br>Inovation Center (Lucena)        | SLSU Lucena        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 235,115.00             |           | 235,115.00 |                                                               |
| 132        | Laboratory Oven 250L (for Soil Permeability<br>Experiment)              | CIT                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 220,700.00             |           | 220,700.00 |                                                               |
| 133        | Construction of Records Office<br>(Tagkawayan)                          | SLSU<br>Tagkawayan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             |           | 200,000.00 |                                                               |
| 134        | Industrial Engineering Software/Application                             | CEN                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             |           | 200,000.00 |                                                               |
| 135        | Laboratory Equipment                                                    | Various Offices    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             |           | 200,000.00 |                                                               |
| 136        | Office Equipment                                                        | Various Offices    | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             |           | 200,000.00 |                                                               |
| 137        | Plagiarism Checker Software (PPAS)                                      | PPAS               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             |           | 200,000.00 |                                                               |
| 138        | Analytical Balance                                                      | CEN                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             |           | 150,000.00 |                                                               |
| 139        | Construction of Comport Room - Adjacent<br>to the BAC Office (Bid Docs) | BAC                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             |           | 150,000.00 |                                                               |
| 140        | Double-faced Bookshelves (metal)                                        | SLSU Lucena        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             |           | 150,000.00 |                                                               |
| 141        | GC-Equipment Accessories (additional)                                   | SLSU Infanta       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             |           | 150,000.00 |                                                               |
| 142        | Purchase of Disc Plow                                                   | SLSU Tiaong        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 130,000.00             |           | 130,000.00 |                                                               |
| 143        | Library Holdings                                                        | SLSU<br>Tagkawayan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 125,000.00             |           | 125,000.00 |                                                               |
| 144        | Food Processing Materials & Equipments<br>(Agri & HE)                   | SLSU Infanta       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 120,000.00             |           | 120,000.00 |                                                               |
| 145        | Falling Head Permeability Set                                           | CIT                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 113,500.00             |           | 113,500.00 |                                                               |
| 146        | Retractable Belt Barrier Post                                           | SLSU Lucena        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 100,000.00             |           | 100,000.00 |                                                               |
| 147        | Purchase of Drone                                                       | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 80,000.00              |           | 80,000.00  |                                                               |
| 148        | Othe PPE (Tagkawayan)                                                   | SLSU<br>Tagkawayan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              |           | 50,000.00  |                                                               |
| 149        | Purchase of One (1) unit Refrigerator ( FT<br>Laboratory )              | CIT                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 35,000.00              |           | 35,000.00  |                                                               |
| 150        | Semi-Automatic Standard Penetrometer for<br>Liquid Limit                | CIT                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 18,800.00              |           | 18,800.00  |                                                               |
| 151        | Purchase of Stainless Steel Metal Cabinet                               | UHS                | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 13,750.00              |           | 13,750.00  |                                                               |
| 152        | Research Projects:                                                      |                    |                                   |                                            |                                       |                    |                     |                         |                        |           |            |                                                               |
| 153        | Construction of Temporary Nursery                                       | Research           | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00 |            |                                                               |



| Code (PAP) | Procurement Program/Project                                                            | PMO/<br>End-User | Mode of Procurement               | Schedule for Each Procurement Activity       |                                         |                    |                     | Source of Funds         | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Program/Activity/Project)              |
|------------|----------------------------------------------------------------------------------------|------------------|-----------------------------------|----------------------------------------------|-----------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|----|----------------------------------------------------------------------------|
|            |                                                                                        |                  |                                   | Advertise-<br>ment/Posti-<br>ng of<br>IB/REI | Submissi-<br>on/Openi-<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO |                                                                            |
| 154        | Institutional Researches                                                               | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 41,565.00              | 41,565.00    |    |                                                                            |
| 155        | Office Improvement                                                                     | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 524,000.00             | 524,000.00   |    |                                                                            |
| 156        | Propagation of Seedlings                                                               | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00    |    |                                                                            |
| 157        | Lay-out Binding and Printing of Vintage 2016<br>Yearbook                               | Research         | Direct Contracting                | N/A                                          | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 2,605,000.00           | 2,605,000.00 |    |                                                                            |
| 158        | Purchased of Birthing Simulator                                                        | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 900,000.00             | 900,000.00   |    |                                                                            |
| 159        | Research Projects                                                                      | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 346,500.00             | 346,500.00   |    |                                                                            |
| 160        | Supplies & Materials for Testing Developing<br>Protocol and Standards for SSF Projects | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 204,725.00             | 204,725.00   |    |                                                                            |
| 161        | Tree Planting ( Site Preparation &<br>Outplanting of Seedlings                         | Research         | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00    |    |                                                                            |
| 162        | <b>Extension Projects:</b>                                                             |                  |                                   |                                              |                                         |                    |                     |                         |                        |              |    |                                                                            |
| 163        | Extension Projects                                                                     | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 7,030,385.00           | 7,030,385.00 |    | For Different Extension Projects of<br>SLSU Main and Satellite<br>Campuses |
| 164        | Additional Seed Fund for Nipa Sweetener<br>Production 2020                             | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00   |    |                                                                            |
| 165        | Adopt-a-Municipality of Polillo                                                        | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 125,250.00             | 125,250.00   |    |                                                                            |
| 166        | Installation of Water Pipe Lines in the<br>Hatchery Area                               | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00    |    |                                                                            |
| 167        | Production Projects                                                                    | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 220,450.00             | 220,450.00   |    |                                                                            |
| 168        | Tourism Projects                                                                       | Extension        | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 10,000.00              | 10,000.00    |    |                                                                            |
| 169        | <b>Production Services:</b>                                                            |                  |                                   |                                              |                                         |                    |                     |                         |                        |              |    |                                                                            |
| 170        | Aquasilviculture and Hatchery Project                                                  | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,700,000.00           | 1,700,000.00 |    | For two (2) different projects                                             |
| 171        | BAO Projects - Native Pig                                                              | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 253,600.00             | 253,600.00   |    |                                                                            |
| 172        | BAO Projects - Polvoron and Bottled bangus                                             | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 108,120.00             | 108,120.00   |    |                                                                            |
| 173        | Clonal Project                                                                         | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                                            |
| 174        | Demo Farm Project (Native Chicken Demo<br>Farm)                                        | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 786,000.00             | 786,000.00   |    |                                                                            |
| 175        | Fishpond Operation                                                                     | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                             | N/A                                     | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 450,000.00             | 450,000.00   |    |                                                                            |



| Code (PAP) | Procurement Program/Project                                 | PMO/<br>End-User | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|-------------------------------------------------------------|------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|----|---------------------------------------------------------------|
|            |                                                             |                  |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO |                                                               |
| 176        | Honey Bee Project                                           | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 400,000.00             | 400,000.00   |    |                                                               |
| 177        | Longanisa Vermi Compost at Iba pa<br>Projects               | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 700,000.00             | 700,000.00   |    |                                                               |
| 178        | Mt. Banahaw Eco Project                                     | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 179        | Nipa Sweetener Project                                      | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 180        | Subsidy to Sampaloc Campus                                  | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 181        | Vegetable/Crop and Livestock Project                        | Production       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 516,000.00             | 516,000.00   |    |                                                               |
| 182        | Satellite Campuses Projects:                                |                  |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 183        | Land Improvement and Lot Purchase                           | SLSU Gumaca      | Direct Contracting                | N/A                                        | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,960,000.00           | 1,960,000.00 |    |                                                               |
| 184        | Perimeter Fence                                             | SLSU Lucena      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 850,000.00             | 850,000.00   |    |                                                               |
| 185        | Drainage Canal                                              | SLSU Lucena      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 850,000.00             | 850,000.00   |    |                                                               |
| 186        | Improvement of Building B (Drillon Bldg)                    | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 950,000.00             | 950,000.00   |    |                                                               |
| 187        | Improvement of Building C (IT Building)                     | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 950,000.00             | 950,000.00   |    |                                                               |
| 188        | Ed. Tech. Lab & Demo Room Equipments                        | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 788,184.00             | 788,184.00   |    |                                                               |
| 189        | Road Network (near Apiculture)                              | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 750,000.00             | 750,000.00   |    |                                                               |
| 190        | Repair - Roof of Canteen & Ceiling<br>Construction          | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 700,000.00             | 700,000.00   |    |                                                               |
| 191        | Construction Phase II Nipa Production<br>Center             | SLSU Infanta     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 600,000.00             | 600,000.00   |    |                                                               |
| 192        | Construction of Storage Facilities for<br>Biomass Materials | SLSU Infanta     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 555,060.00             | 555,060.00   |    |                                                               |
| 193        | Construction of Ceiling Nat. Sci. Building                  | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 194        | Repair of roofing, gutter & ceiling                         | SLSU Lucena      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 195        | Road Network & Drainage Sytem                               | SLSU Infanta     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 196        | Repair of Roofing of Three Building                         | SLSU Polillo     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 400,000.00             | 400,000.00   |    |                                                               |
| 197        | Construction Plant Nursery for Agriculture                  | SLSU Infanta     | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00   |    |                                                               |
| 198        | Water System & Tanks                                        | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 288,501.00             | 288,501.00   |    |                                                               |
| 199        | Guard House & Inner Gate                                    | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 250,000.00             | 250,000.00   |    |                                                               |



| Code (PAP) | Procurement Program/Project                                                                                                       | PMO/<br>End-User  | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|----|---------------------------------------------------------------|
|            |                                                                                                                                   |                   |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO |                                                               |
| 200        | Labor for Painting of Building (including other Painting Materials)                                                               | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 250,000.00             | 250,000.00   |    |                                                               |
| 201        | Rehabilitation of Electrical Facilities                                                                                           | SLSU Infanta      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 232,665.00             | 232,665.00   |    |                                                               |
| 202        | Labor for Painting of Building                                                                                                    | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 203,615.02             | 203,615.02   |    |                                                               |
| 203        | Agromet Station with AWS                                                                                                          | SLSU Tiaong       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00   |    |                                                               |
| 204        | Fence Development with barbed wire                                                                                                | SLSU<br>Catanauan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00   |    |                                                               |
| 205        | Fencing of LGU Donated Lot                                                                                                        | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00   |    |                                                               |
| 206        | Rehabilitation of Old Building & Installation of Fixtures                                                                         | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 163,655.00             | 163,655.00   |    |                                                               |
| 207        | Conversion into Faculty Staff House                                                                                               | SLSU<br>Catanauan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 158,610.77             | 158,610.77   |    |                                                               |
| 208        | Installation of Electrical from main line to school site                                                                          | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 150,000.00             | 150,000.00   |    |                                                               |
| 209        | Additional CCTV Units and installations                                                                                           | SLSU Tiaong       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 141,000.00             | 141,000.00   |    |                                                               |
| 210        | Improvement of Faculty Lounge                                                                                                     | SLSU<br>Catanauan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 105,140.00             | 105,140.00   |    |                                                               |
| 211        | Water distribution system                                                                                                         | SLSU Lucena       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 100,000.00             | 100,000.00   |    |                                                               |
| 212        | Screen House                                                                                                                      | SLSU Tiaong       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 75,000.00              | 75,000.00    |    |                                                               |
| 213        | Band Instruments                                                                                                                  | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00    |    |                                                               |
| 214        | Installation of Water System                                                                                                      | SLSU Polillo      | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 50,000.00              | 50,000.00    |    |                                                               |
| 215        | Retractable Gate Barrier (Metal Base)                                                                                             | SLSU<br>Catanauan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 45,000.00              | 45,000.00    |    |                                                               |
| 216        | Road Network Development (remaining unpaved road)                                                                                 | SLSU<br>Catanauan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 33,474.00              | 33,474.00    |    |                                                               |
| 217        | <b>VII. PROJECTS:</b>                                                                                                             |                   |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 218        | 1. Improvement of Electricity Distribution System(Main and Extension Campuses) and Installation ; Layout of Solar Street Lights @ | PDO               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,600,000.00           | 1,600,000.00 |    | Distributed to Main and different satellite Campuses          |
| 219        | 3. Improvement of Water Dtribution System - Main Campus                                                                           | PDO               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 121,225.00             | 121,225.00   |    |                                                               |
| 220        | 4. Fences                                                                                                                         | PDO               | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 171,960.50             | 171,960.50   |    |                                                               |



[illegible]



| Code (PAP) | Procurement Program/Project                                    | PMO/<br>End-User   | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds         | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|----------------------------------------------------------------|--------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-------------------------|------------------------|--------------|----|---------------------------------------------------------------|
|            |                                                                |                    |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                         | Total                  | MOOE         | CO |                                                               |
| 242        | 25. Improvement of Classroom                                   | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 175,435.00             | 175,435.00   |    |                                                               |
| 243        | 26. Establishment of GIS Laboratory                            | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 670,000.00             | 670,000.00   |    |                                                               |
| 244        | 27. Installation of Hatchery Equipment                         | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00   |    |                                                               |
| 245        | 28. Riprapping of Hatchery Area                                | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 700,000.00             | 700,000.00   |    |                                                               |
| 246        | 29. Purchase Supplies and Materials for<br>Chem Laboratory     | SLSU Alabat        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 270,000.00             | 270,000.00   |    |                                                               |
| 247        | Catanauan                                                      |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 248        | 30. Laboratory Supplies and Equipment                          | SLSU<br>Catanauan  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 425,500.00             | 425,500.00   |    |                                                               |
| 249        | 31. Upgrading of the Existing Computer<br>Sets-Ed Tech Lab     | SLSU<br>Catanauan  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 124,500.00             | 124,500.00   |    |                                                               |
| 250        | 32. Repair and Rehabilitation of 2 Storey<br>Buildings         | SLSU<br>Catanauan  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 250,000.00             | 250,000.00   |    |                                                               |
| 251        | 33. Repair of Roof/Ceiling of Catanauan                        | SLSU<br>Catanauan  | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00   |    |                                                               |
| 252        | Lucena                                                         |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 253        | 34. Solar Lights System - Lucena                               | SLSU Lucena        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 102,600.00             | 102,600.00   |    |                                                               |
| 254        | 35. Upgrading of Electric Power<br>Distribution System         | SLSU Lucena        | Direct Contracting                | N/A                                        | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 4,000,000.00           | 4,000,000.00 |    |                                                               |
| 255        | Gumaca                                                         |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 256        | 36. Upgrading of Water Facilities, Fence<br>and Road Network   | SLSU Gumaca        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 1,200,000.00           | 1,200,000.00 |    | For three different Projects                                  |
| 257        | Polillo                                                        |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 258        | 37. Additional Books & Library Holdings<br>for RQAT Compliance | SLSU Gumaca        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 200,000.00             | 200,000.00   |    |                                                               |
| 259        | 38. Improvement of Science Laboratories                        | SLSU Gumaca        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00   |    |                                                               |
| 260        | 39. Improvement of Faculty Staff House                         | SLSU Gumaca        | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 300,000.00             | 300,000.00   |    |                                                               |
| 261        | Tagkawayan                                                     |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 262        | 41. Purchase and Installation of<br>Equipment - Fishery        | SLSU<br>Tagkawayan | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |
| 263        | Tayabas                                                        |                    |                                   |                                            |                                       |                    |                     |                         |                        |              |    |                                                               |
| 264        | 43. Construction of Garage/Storage of<br>Equipment             | SLSU Tayabas       | NP-53.9 - Small Value Procurement | Indicate<br>Date                           | N/A                                   | Indicate<br>Date   | Indicate<br>Date    | Special Purpose<br>Fund | 500,000.00             | 500,000.00   |    |                                                               |



| Code (PAP) | Procurement Program/Project                                                                          | PMO/<br>End-User | Mode of Procurement               | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds      | Estimated Budget (Php) |                       |                       | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|----------------------|------------------------|-----------------------|-----------------------|---------------------------------------------------------------|
|            |                                                                                                      |                  |                                   | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                      | Total                  | MOOE                  | CO                    |                                                               |
| 265        | 44. Ground Improvement and Landscaping                                                               | SLSU Tayabas     | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 650,000.00             | 650,000.00            |                       |                                                               |
| 266        | 45. Establishment of Coconut Demo Farm                                                               | SLSU Tayabas     | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 560,000.00             | 560,000.00            |                       |                                                               |
| 267        | 46. Purchase 2 units of Oven for HRM Students                                                        | SLSU Tayabas     | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 72,271.00              | 72,271.00             |                       |                                                               |
| 268        | 47. Constuction of Green House                                                                       | SLSU Tayabas     | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 100,000.00             | 100,000.00            |                       |                                                               |
| 269        | Tractor Slasher or Mower and Mounted Harrow for existing Tractor for CAG                             | SLSU Tayabas     | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 190,000.00             | 190,000.00            |                       |                                                               |
| 270        | Tiaong                                                                                               |                  |                                   |                                            |                                       |                    |                     |                      |                        |                       |                       |                                                               |
| 271        | 48. establishment of Agricultural Demonstration Laboratory (Seed Technology and Apiculture Projects) | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 500,000.00             | 500,000.00            |                       |                                                               |
| 272        | 49. Additional Lamp Post                                                                             | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 27,440.00              | 27,440.00             |                       |                                                               |
| 273        | 50. Road Network (near Apiculture)                                                                   | SLSU Tiaong      | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 500,000.00             | 500,000.00            |                       |                                                               |
| 274        | Offices/Units                                                                                        |                  |                                   |                                            |                                       |                    |                     |                      |                        |                       |                       |                                                               |
| 275        | 52. Purchase Office Equipment, Instructional and IT Equipment                                        | Procurement      | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 2,471,674.00           | 2,471,674.00          |                       | For Different Unit/College/ Offices of SLSU Main              |
| 276        | 54. Funds for Feasibility Studies - College of Medicine                                              | PDO              | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 200,000.00             | 200,000.00            |                       |                                                               |
| 277        | 56. Fire Safety ( Physical & Natural Science Building )                                              | SLSU Lucena      | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 142,000.00             | 142,000.00            |                       |                                                               |
| 278        | 57. Development of Online Enrolment System                                                           | MIS/ICT          | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 703,210.00             | 703,210.00            |                       |                                                               |
| 279        | 59. University Transaction Monitoring System                                                         | MIS/ICT          | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 685,000.00             | 685,000.00            |                       |                                                               |
| 280        | 60. Upgrading ICT Equipment (Website Server,Software, etc)                                           | MIS/ICT          | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 1,690,000.00           | 1,690,000.00          |                       | For SLSU Main Upgrading of ICT Equipment                      |
| 281        | 61. Development of HRIS                                                                              | MIS/ICT          | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 400,000.00             | 400,000.00            |                       |                                                               |
| 282        | 62. Construction of Comfort Room at the back of S & T Building                                       | CTE              | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 500,000.00             | 500,000.00            |                       |                                                               |
| 283        | 63. Construction of Comfort Room between CIT and CEn Buildings                                       | CTE              | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 500,000.00             | 500,000.00            |                       |                                                               |
| 284        | 65. Purchase of Lot (Main)                                                                           | OP               | Direct Contracting                | N/A                                        | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 4,000,000.00           | 4,000,000.00          |                       |                                                               |
| 285        | 67. Enhancement of Hotel Facilities                                                                  | BAO              | NP-53.9 - Small Value Procurement | Indicate Date                              | N/A                                   | Indicate Date      | Indicate Date       | Special Purpose Fund | 1,000,000.00           | 1,000,000.00          |                       |                                                               |
|            | <b>Total</b>                                                                                         |                  |                                   |                                            |                                       |                    |                     |                      | <b>511,994,488.22</b>  | <b>327,645,892.41</b> | <b>184,348,595.81</b> |                                                               |



| Code (PAP) | Procurement Program/Project | PMO/<br>End-User | Mode of Procurement | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds | Estimated Budget (Php) |      |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|------------|-----------------------------|------------------|---------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|-----------------|------------------------|------|----|---------------------------------------------------------------|
|            |                             |                  |                     | Advertise<br>ment/Posti<br>ng of<br>IB/REI | Submissi<br>on/Openi<br>ng of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO |                                                               |

Prepared by:

  
**MS. MARGARITA L. PLACINO**  
Head BAC Secretariat

Certify as to Mode of Procurement:

  
**DR. FREDERICK T. VILLA**  
Chair, Bids and Awards Committee

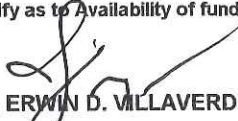
  
**MS. MARIBETH VILLON**  
Member, Bids & Awards Committee

  
**DR. MARI JANE A. LEE**  
Member, Bids & Awards Committee

Certify as to Allotment:

  
**MARIA CRISTINE D. ABSULIO**  
Budget Officer

Certify as to Availability of fund:

  
**DR. ERWIN D. VILLAVARDE**  
University Accountant

  
**ENGR. MARIA ROSANNA DL. DE VELUZ**  
Vice-Chair, Bids & Awards Committee

  
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Member, Bids & Awards Committee

  
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Member, Bids & Awards Committee

Recommending Approval:

  
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